

AMERICAN RECOVERY & REINVESTMENT ACT (ARRA)

VENDOR ACTIVITY/EXPENDITURE REPORT

Report Period: February 17, 2009 – September 14, 2009

• **COHORT CONTRACTS (Adult & Dislocated Funding Streams)***

01 – Home Health Specialist	Revolutionary Education Center	10 participants	\$40,000
02 – CDL/Forklift	Smith & Solomon Driver Training	5 participants	22,490
03 – Industrial Maintenance Mechanic Technician	Johnson College	8 participants	48,900
04 – Welding	Career Technology Center of Lackawanna County	12 participants	33,350
05 – Accounting	Lackawanna College	6 participants	47,970
06 – Nurses Aide with Hispanic Culture	Lackawanna college	7 participants	26,565
07 – GED with Nurses Aide	Lackawanna College	8 participants	<u>30,360</u>
SUBTOTAL			\$249,635

• **INDIVIDUAL TRAINING ACCOUNTS (ITAs)**

Funding Stream

Adult	-	\$ 49,277
Dislocated Worker	-	255,621
Youth	-	-0-

62 accounts

↑
12
50
}

\$304,898

Examples of ITAs are concentrated in the following training areas: CNC machining, medical assistance, vascular technology medical office skills with clinical, nurse aides, CDL, LPN, electronic technician, HVAC, dental hygiene, computer-aided drafting, nuclear engineering.

• **ON-THE-JOB TRAINING CONTRACTS (OJT)**

Funding Stream

Adult	-	\$ -0-
Dislocated Worker	-	28,326
Youth	-	-0-

7 contracts

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0
7
0
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\$ 28,326

Examples of OJT contract placements are in the following fields: machine operator; metal wire coater

• **SUMMER YOUTH ACADEMIC ENRICHMENT/CAREER EXPLORATION/WORK READINESS***

Lackawanna College	-	\$30,382
Johnson College	-	17,948
United Neighborhood Centers of NE PA	-	<u>22,500</u>

\$70,830

• **MISCELLANEOUS (OTHER) SUMMER YOUTH**

Transportation (Probst Transportation)	-	\$ 900
Advertising (Entercom Communications; Scranton Times)	-	<u>9,926</u>

\$10,826

* Procured through formal Request for Proposal (RFP) process.