

AMERICAN RECOVERY & REINVESTMENT ACT (ARRA)

VENDOR ACTIVITY/EXPENDITURE REPORT

Report Period: February 17, 2009 – December 7, 2009

• **COHORT CONTRACTS (Adult & Dislocated Funding Streams)***

		<u># of</u>	#	#	
		Participants	Completed	Placed	
01 – Home Health Specialist	Revolutionary Education Center	10	10	6	\$40,000
02 – CDL/Forklift	Smith & Solomon Driver Training	5	5	5	22,490
03 – Industrial Maintenance Mechanic Technician	Johnson College	8			48,900
04 – Welding	CTC of Lackawanna County	11			33,350
05 – Computerized Accounting	Lackawanna College	6			47,970
06 – Nurses Aide with Hispanic Culture	Lackawanna college	7	6	2	26,565
07 – GED with Nurses Aide	Lackawanna College	9			24,170
08 - Production Management	Penn State – Worthington/Scranton	4			16,200
09 - Nurses Aide with CPR	Luzerne Cnty. Community College	7	6	2	9,800
10 – GED with Nurses Aide	Lackawanna College (Carbondale)	6			<u>23,370</u>

SUBTOTAL

\$292,815

• **INDIVIDUAL TRAINING ACCOUNTS (ITAs)**

Funding Stream

Adult	-	\$ 72,947
Dislocated Worker	-	387,154
Youth	-	13,495

79 accounts

↑	
16	}
60	
3	

\$473,596

Examples of ITAs are concentrated in the following training areas: CNC machining, medical assistance, vascular technology medical office skills with clinical, nurse aides, CDL, LPN, electronic technician, HVAC, dental hygiene, computer-aided drafting, nuclear engineering.

• **ON-THE-JOB TRAINING CONTRACTS (OJT)**

Funding Stream

Adult	-	\$ -0-
Dislocated Worker	-	40,535
Youth	-	-0-

10 contracts

↑	
0	}
10	
0	

\$ 40,535

• **SUMMER YOUTH ACADEMIC ENRICHMENT/CAREER EXPLORATION/WORK READINESS***

Lackawanna College	-	\$30,382
Johnson College	-	17,948
United Neighborhood Centers of NE PA	-	22,500
Boy Scouts of America		<u>6,658</u>

\$77,488

• **MISCELLANEOUS (OTHER) SUMMER YOUTH**

Transportation (Probst Transportation)	-	\$1,300
Advertising (Entercom Communications; Scranton Times)	-	<u>9,926</u>

\$11,226

To date, a total of **\$494,843** has been expended in the youth category, including summer work experience wages and fringes, staff salary & fringe allocations, and miscellaneous operating costs.

*Procured through formal Request for Proposal (RFP) process.